

*Not edited*

Amendments to House Bill No. 5  
1st Reading Copy

~~COMMIT~~ 6  
~~DATE~~ 3/13/09  
~~HB~~ 5

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Catherine Duncan  
March 12, 2009 (5:20pm)

1. Page 3, line 14.

**Strike:** line 14 in its entirety

2. Page 8.

**Following:** line 20

**Insert:** "(7) The following money is appropriated to the  
department of natural resources and conservation in the  
indicated amounts for the purpose of making capital  
improvements as indicated:

Agency/Project	LRBP	State	Federal	Other	Authority	Total
	Fund	Special	Special	Funding	Only	
		Revenue	Revenue	Sources		

Rehabilitation of State Owned Dams	575,000	[State Special Revenue]				
575,000	[Total]					

Rehabilitation of Ruby Dam	2,000,000	[State Special Revenue]				
2,000,000	[Total]					

- END -

Technical Amendments

Amendment 1: Eliminates the Campus Infrastructure Statewide project, with an appropriation of \$1.0 million to provide the LRBP capital projects fund with a positive ending fund balance.

Amendment 2: Provides an appropriation for rehabilitation of dams. This project was eliminated from HB 2, because it was determined to be a capital project. The Rehabilitation of Ruby Dam was requested by OBPP and is funded with state special revenue. Total appropriations for Ruby Dam in HB 5, if this amendment and the HB 645 amendment are both passed, will be \$4 million. These appropriations are made in two parts because \$2 million of the funding comes from HB 645 and \$2 million is available through normal funding sources.

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Amendments to House Bill No. 5  
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Requested by Representative Jon Sesso

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Cathy Duncan  
March 12, 2009 (7:43pm)

1. Page 1, line 18.

**Strike:** "10"

**Insert:** "11"

2. Page 2, line 1.

**Strike:** "10"

**Insert:** "11"

3. Page 2, line 21.

**Strike:** "1,533,000"

**Insert:** "1,924,000" [Federal Special Revenue]

**Strike:** "3,133,000"

**Insert:** "3,524,000"

4. Page 3, line 1.

**Strike:** line 1 in its entirety

5. Page 3, line 3.

**Strike:** the first "3,150,000"

**Insert:** "870,000 [LRBP fund] 2,280,000 [Federal Special Revenue]"

Federal special revenue funds consist of federal funds  
received pursuant to the American Recovery and Reinvestment Act  
of 2009, Public Law 111-5, for state energy programs."

6. Page 3, line 21.

**Strike:** "1,260,000"

**Strike:** "2,620,000"

**Insert:** "3,870,000" [Federal Special Revenue]

**Insert:** "10,000" [Other Funding Sources]

7. Page 3.

**Following:** line 21

**Insert:** "Federal special revenue funds consist of federal funds  
received pursuant to the American Recovery and Reinvestment  
Act of 2009, Public Law 111-5, for state energy programs and

other federal funds received pursuant to the Act."

8. Page 4, line 6.

**Strike:** "1,660,000"

**Insert:** "1,660,000 [Federal Special Revenue]"

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5."

9. Page 5.

**Following:** line 6

**Insert:** "Building Addition, Billings Oil and Gas Office 1,300,000 [State Special Revenue] 1,300,000 [Total]"

10. Page 8, line 15.

**Strike:** the first "1,589,000"

**Insert:** "2,132,000" [Federal Special Revenue]

**Strike:** the second "1,589,000"

**Insert:** "2,132,000"

11. Page 8, line 16.

**Strike:** line 16 in its entirety

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

12. Page 8, line 17.

**Strike:** the first "600,000"

**Insert:** "1,000,000" [Federal Special Revenue]

**Strike:** the second "600,000"

**Insert:** "1,000,000"

13. Page 8, line 18.

**Strike:** line 18 in its entirety

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

14. Page 8, line 19.

**Strike:** the first "5,525,000"

**Insert:** "5,375,000" [Federal Special Revenue]

**Strike:** the second "5,525,000"

**Insert:** "5,375,000"

15. Page 8, line 20.

**Strike:** line 20 in its entirety

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment

Act of 2009, Public Law 111-5, for state energy programs."

16. Page 8, line 21.

**Insert:** "Energy Conservation Improvements, Montana University System 9,697,000 [Federal Special Revenue] 9,697,000 [Total] Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

17. Page 9, line 9.

**Strike:** the first "2,000,000"

**Insert:** "6,000,000"

**Strike:** the second "2,000,000"

**Insert:** "6,000,000"

18. Page 9, line 11.

**Insert:** "NEW SECTION. **Section 6. Montana stimulus capital improvements.** (1) The following money is appropriated for the indicated capital projects from the indicated sources to the department of administration. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects.

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Exterior Envelope Improvements, Montana Law Enforcement Academy  
425,000 [Federal Special Revenue] 425,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovations and Energy Improvements, Phase 2, State Liquor Warehouse 1,200,000 [Federal Special Revenue] 1,200,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Facility Repairs and Improvements, WATCH East 650,000 [Federal Special Revenue] 650,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Facility Repairs and Improvements, DNRC Swan and Stillwater Units  
335,172 [LRBP Fund] 64,828 [Federal Special Revenue] 400,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovate Low Support, Phase 2, Montana State Prison 1,240,000 [Federal Special Revenue] 1,240,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovate Main Hall, Phase 2, UM-Western 6,000,000 [Federal Special Revenue] 6,000,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovation/Addition to Spratt Building, Montana State Hospital 1,640,000 [Federal Special Revenue] 1,640,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Montana Veterans' Home Improvements, Statewide 1,200,000 [Federal Special Revenue] 1,200,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Consolidate DNRC Divisions, Missoula 350,000 [LRBP Fund] 350,000 [Total]

Office of Public Assistance, Wolf Point 2,250,000 [Federal Special Revenue] 2,250,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Statewide Facilities Planning 400,000 [LRPB Fund] 400,000 [Total]

Central Land Office Building Renovation/Replacement, DNRC 1,600,000 [Federal Special Revenue] 1,600,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Energy Conservation Improvements, Montana University System 12,300,000 [Federal Special Revenue] 4,500,000 [Authority Only] 16,800,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009,

Public Law 111-5. The highest priority use of funds provided in this appropriation is to augment projects initiated with the state energy program funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, and appropriated in [section 4] for the Montana university system to address related modernization, repairs, and renovation costs that the department of administration considers prudent to construct within the same project. If the federal state energy program funds are exhausted, the remaining funds in this appropriation may be used to entirely fund additional energy conservation projects and related improvements.

Rose Creek Hatchery 5,000,000 [Federal Special Revenue] 5,000,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

(2) The following money is appropriated to the department of military affairs in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. All costs for the operation and maintenance of any new improvements constructed with these funds must be paid by the department of military affairs with nonstate revenue.

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Construct Female Latrines - Department of Military Affairs, Culbertson and Malta 451,800 [Federal Special Revenue] 451,800 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for national guard operations and maintenance.

Helicopter Dip Site - Department of Military Affairs, Fort Harrison 279,268 [Federal Special Revenue] 279,268 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for national guard operations and maintenance.

Vault Modifications - Department of Military Affairs, Statewide 500,000 [Federal Special Revenue] 500,000 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for national guard operations and maintenance.

(3) The following money is appropriated to the department of

fish, wildlife, and parks in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization.

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Mobley Diversion Watershed 300,000 [Federal Special Revenue]  
300,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Fort Peck Hatchery Infrastructure 720,000 [Federal Special Revenue] 720,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Fort Peck Hatchery Hydroelectric Generation 9,200,000 [Federal Special Revenue] 9,200,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Willow Creek Feeder Canal Project 1,250,000 [Federal Special Revenue] 1,250,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Vandalia Fish Passage 5,000,000 [Federal Special Revenue] 5,000,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

(4) The following money is appropriated to the department of natural resources and conservation in the indicated amounts for the purpose of making capital improvements as indicated:

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Rehabilitate Ruby Dam 2,000,000 [State Special Revenue] 2,000,000 [Total]"

**Renumber:** subsequent sections

19. Page 9, line 19.

**Following:** line 18

**Insert:** "(3) The department of administration may transfer appropriations and authority, as appropriate, between projects in [section 2 or 6] to maximize utilization of the federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5."

20. Page 10, line 12.

**Strike:** "4"

**Insert:** "6"

21. Page 10, line 18.

**Strike:** "9"

**Insert:** "10"

22. Page 10, line 19.

**Strike:** "9"

**Insert:** "10"

23. Page 12, line 20.

**Strike:** "15"

**Insert:** "16"

24. Page 15, line 10.

**Strike:** "15"

**Insert:** "16"

25. Page 16, line 19.

**Strike:** "16"

**Insert:** "17"

26. Page 17, line 11.

**Strike:** "16"

**Insert:** "17"

27. Page 18, line 12.

**Strike:** "15"

**Insert:** "16"

**Strike:** "17"

**Insert:** "18"

28. Page 18, line 13.

**Strike:** "15"

**Insert:** "16"

**Strike:** "17"

**Insert:** "18"

- END -



Explanation - Bracketed language is included for the purpose of identifying the column in which the amount is to be placed and is not a substantive portion of the amendment.

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Amendments to House Bill No. 5  
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Requested by Representative Jon Sesso

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Catherine Duncan  
March 12, 2009 (4:37pm)

1. Page 9, line 19.

**Insert:** "NEW SECTION. **Section 7. Reappropriation of remaining balance to Montana Tech.**

1) Any portion of the Augment Petroleum, Bureau of Mines and Geology, UM-MT Tech project appropriation of \$5.2 million of long-range building program (LRBP) funds, appropriated in section 2, Chapter 3, Special Laws of May 2007, that is unexpended for the project is reappropriated for the following projects:

Mining and Geology Building, HVAC Upgrade, UM-MT Tech \$530,000

Health Sciences Building, ADA Accessible Bathrooms on floors 1

and 2, and Elevator, UM-MT Tech \$1,930,000

Evaluation of Main Hall Structure, UM-MT Tech \$40,000

2) There would be no additional operations and maintenance costs associated with the new projects, and energy upgrades will offset the costs of operating the new elevator."

**Renumber:** subsequent sections

- END -

This amendment appropriates remaining funds, authorized by the 60th Legislature, for the Petroleum project, for other projects at Montana Tech.

Amendments to House Bill No. 5  
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Requested by Senator John Brueggeman

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Catherine Duncan  
March 13, 2009 (7:41am)

1. Page 4, line 20.

**Following:** line 20

**Insert:** "Renovate Existing Laboratory Facilities, MSU Bozeman  
7,500,000[Authority Only] 7,500,000[Total]

Authority is hereby granted to Montana state university to  
convert existing laboratories to long term use and to make  
capital improvements in the indicated amount, contingent upon  
receipt of federal special revenue and/or grants."

2. Page 7, line 16.

**Following:** line 16

(4) Authority is being granted to the Montana state university in  
the indicated amount for the purpose of making capital  
improvements to campus facilities. Authority only funds may  
include federal special revenue, donations, grants, and higher  
education funds. All costs for the operations and maintenance of  
new improvements constructed under this authorization must be  
paid by Montana state university from non-state sources.

Agency/Project	LRBP State	Federal	Other	Authority Total
	Fund Special	Special	Funding	Only
	Revenue	Revenue	Sources	

General Spending Authority, MSU-All Campuses 5,000,000[Authority  
Only] 5,000,000[Total]

**Renumber:** subsequent subsections

- END -

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Amendments to House Bill No. 5  
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Requested by Representative Dennis Getz

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Catherine Duncan  
March 12, 2009 (5:41pm)

1. Page 4, line 20.

**Following:** line 20

**Insert:** "Simulated Hospital and Child Care Center, MSU Great  
Falls COT 2,950,000 [Federal Special Revenue] 2,950,000  
[Total]

Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5."

- END -

This amendment provides an appropriation of \$2.95 million in  
stimulus federal funds for the Great Falls COT Simulated Hospital  
and Child Care Center.

NOT Edited

Amendments to House Bill No. 5  
1st Reading Copy

Requested by Representative Dave Kasten

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Catherine Duncan  
March 12, 2009 (7:41pm)

1. Page 8, line 9.

**Strike:** line 9 in its entirety

- END -

This amendment eliminates the Highway 93 Projects, funded with  
\$24.1 million of state special revenue, entirely.

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Amendments to House Bill No. 5  
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Requested by Representative Dave Kasten

For the House Joint Appropriations Subcommittee on Long-Range  
Planning

Prepared by Catherine Duncan  
March 12, 2009 (5:28pm)

1. Page 4, line 20.

**Following:** line 20

**Insert:** "Animal Bioscience Facility, MSU-Bozeman 2,500,000

[Federal Special Revenue] 2,500,000 [Total]

Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5."

- END -

This amendment provides an appropriation of \$2.5 million in  
stimulus federal funds for the Animal Bioscience facility.

Estimated Beginning Cash Balance-(7/1/2009)	\$4,384,840
Revenue Projections	
Cigarette Tax	\$3,807,000
Coal Severance Tax	11,325,000
Interest Earnings	2,994,833
Supervisory Fees	866,664
2011 Biennium Revenues	18,993,497
Funds Available	\$23,378,137
Expenditures	
Operating Costs-A & E Divisions	(3,980,628)
Debt Service-2003G2	(2,646,207)
Debt Service-2005A3	(1,705,202)
Funding Switch4	1,330,000
Total Expenditures-Excluding Capital Projects	(7,002,037)
Funds Available for Capital Projects	\$16,376,100
Transfers and Allocations from HB 645	
Available LRBP Project Funds	\$16,376,100

Reduced in HJR 2  
Reduced for impact of HJR 2

EXHIBIT 6  
DATE 3/13/09  
PAGE 5

		HB 5 (as recommended by OBPP)											
R	Project	LRBP	GF Stim - LRBP 2	FWP	SBECP	State Special	Fed Special	Energy FS	Stabilize FS	Authorization	Fed Stim Auth	Total	Notes
<b>Department of Administration</b>													
2	Renov & Energy Improv, State Liquor Warehouse				\$460,000					\$1,750,000		\$2,210,000	
3	Mech & Energy Projects, Capitol Complex				\$433,000					1,600,000		3,524,000	Funding Source Changes
7	SW - Energy Related Deferred Maintenance	870,000						1,924,000	2,280,000			3,150,000	Funding Source Changes
10	SW - Cabaret Agency Energy Projects				\$626,000			5,375,000				5,375,000	Funding Source Changes
12	SW - Spending Authority, Utility Energy Conservation Funds									2,000,000		2,000,000	
13	SW - Hazardous Materials Abatement	400,000										400,000	
14	SW - Roof Repairs & Replacements	1,310,000					700,000					2,010,000	
15	Elevator & ADA Modifications, Capitol Complex									1,450,000		1,450,000	
16	SW - Repair/Preserve Building Envelopes	1,500,000										1,500,000	
17	SW - Code Deferred Maintenance	2,000,000										2,000,000	
20	Infrastructure Repairs, State Capitol	500,000								300,000		800,000	
22	SW - Campus Infrastructure	1,000,000										1,000,000	
25	Parking Lot Upgrades, Capitol Complex									250,000		250,000	
28	SW - Upgrade Fire Protection Systems	800,000										800,000	
31	SW - Campus Master Planning	200,000				100,000				200,000		500,000	
---	Exterior Envelope Improv, MT Law Enfor Academy								425,000			425,000	New
---	Renov & Energy Improv, Phase 2 - State Liquor Warehouse								1,200,000			1,200,000	New
---	Statewide Facilities Planning		400,000									400,000	New
<b>Department of Agriculture</b>													
27	Renovation & Energy Upgrades, State Grain Lab	525,000										525,000	
<b>Department of Commerce</b>													
21	Historic Pres & Supporting Improvements, MHC SW	750,000										750,000	
<b>Department of Corrections</b>													
1	Energy Conservation Improvements, DOC	\$366,000			10,000			2,610,000	1,260,000	500,000		4,386,000	Funding Source Changes
6	Alternative Energy-Biomass Boiler, MSP				740,000		250,000					990,000	
26	Emergency Power System, MSP	500,000										500,000	
29	Renovate Low Support, MSP	\$466,000							1,660,000			1,660,000	Funding Source Change
32	New Building for Youth Transition Center	1,310,000										1,310,000	
33	Improve Food Production, DOC	300,000										300,000	
---	Facility Repairs & Improvements, WATCH East								650,000			650,000	New
---	Renovate Low Support, Phase 2 MT State Prison								1,240,000			1,240,000	New
<b>Department of Military Affairs</b>													
4	Energy Consumption Improvements, DMA				265,000		885,000					1,150,000	
23	Storm Water Improv/Infrastructure, Phase 3, FT Harrison						1,600,000					1,600,000	
24	Paving Parking Lots, DMA Statewide	100,000					100,000					200,000	
34	Federal Spending Authority						2,000,000					2,000,000	
---	Construct Female Latrines - DMA Culbertson & Malta									451,800		451,800	New
---	Helicopter Dip Site									279,268		279,268	New
---	Vault Modifications - DMA, Statewide									500,000		500,000	New
<b>Department of Environmental Quality</b>													
9	Energy Projects at Community Colleges, Statewide				600,000			1,000,000				1,000,000	Funding Source Change
<b>Department of Fish, Wildlife, and Parks</b>													
38	Future Fisheries					1,150,000						1,150,000	
39	Hatchery Maintenance					575,000	275,000					850,000	
40	Community Fishing Ponds					50,000						50,000	
41	Clearwater Fish Barrier					825,000	25,000					850,000	
42	Habitat Montana					8,110,000						8,110,000	
43	Upland Game Bird Program					1,525,000						1,525,000	
44	Wildlife Habitat Maintenance					1,010,000						1,010,000	
45	Migratory Bird Stamp Program					620,000						620,000	
46	Bighorn Sheep					150,000						150,000	
47	Hunting Access					2,500,000						2,500,000	
48	Access Montana - FWP Capital Projects Fund			6,000,000								6,000,000	Increases from \$2 million
49	Parks Program					3,040,000	2,000,000					5,040,000	
50	FAS Acquisition					500,000	100,000					600,000	
51	FAS Site Protections					900,000						900,000	
52	Grant Programs/Federal Projects					320,000	1,500,000					1,820,000	
53	Admin Facilities Repair & Maint					1,390,000						1,390,000	
---	Rose Creek Hatchery									5,000,000		5,000,000	New
---	Mobley Diversion Watershed									300,000		300,000	New
---	Fort Peck Hatchery Infrastructure									720,000		720,000	New
---	Fort Peck Hatchery Hydroelectric Generation									9,200,000		9,200,000	New
---	Willow Creek Feeder Canal Project									1,250,000		1,250,000	New
---	Vandalia Fish Passage									5,000,000		5,000,000	New
<b>Department of Natural Resource and Conservation</b>													
11	Energy/Major Repairs & Small Projects, DNRC Statewide	1,000,000										1,000,000	
---	Fac Repairs & Improv, DNRC Swan & Stillwater Units		335,172						64,828			400,000	New
---	Consolidate DNRC Divisions, Missoula		350,000							1,600,000		350,000	New
---	Central Land Office Building Renov/Replacement, DNRC											1,600,000	New
---	Building Addition, Billings Oil & Gas Office					1,300,000						1,300,000	New
---	Rehabilitate Ruby Dam, DNRC					2,000,000						2,000,000	New
<b>Department of Public Health and Human Services</b>													
8	DPHHS Energy Projects, Statewide				\$486,000			2,132,000				2,132,000	Funding Source Change
30	Improve Medical Services, MDC	450,000										450,000	
---	Renovation/Addition to Spratt Building, MT State Hospital								1,640,000			1,640,000	New
---	Montana Veterans' Home Improvements, Statewide								1,200,000			1,200,000	New
---	Office of Public Assistance, Wolf Point								2,250,000			2,250,000	New
<b>Department of Transportation</b>													
18	Statewide Maintenance, Repair & Small Projects					2,625,000						2,625,000	
35	Equipment Storage Buildings, Statewide					1,175,000						1,175,000	
36	US Highway 93 Projects					24,100,000						24,100,000	
<b>Montana School for the Deaf and Blind</b>													
5	Energy & Facility Improvements, MSDB	250,000			25,000							275,000	
<b>Montana University System</b>													
19	Code/Deferred Maintenance, MUS	3,600,000								1,000,000		4,600,000	
37	General Spending authority, UM									6,000,000		6,000,000	
---	Renovate Main Hall, Phase 2 - UM-Western											6,000,000	New
---	Energy Conserv Improvements (Energy Prog Comp)							9,697,000				9,697,000	New
---	Energy Conservation Improvements (Def Maint Comp)	0	0	0	0	0	0	0	12,300,000	4,500,000	0	16,800,000	New
Total Cash Program:		\$17,365,000	\$1,085,172	\$6,000,000	\$1,500,000	\$53,965,000	\$9,435,000	\$22,738,000	\$33,769,828	\$19,550,000	\$22,701,068	\$188,109,068	
2011 Biennium Ending Fund Balance:		(\$983,700)	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$0				needs to be changed in HB 645 due to reduced